

Section 4(1)(b)(i) of RTI Act 2005

Department of Expenditure

The Department of Expenditure is the nodal Department for overseeing the public financial management system in the Central Government and matters connected with State finances. The principal activities of the of the Department include pre-sanction appraisal of major schemes/projects (both Plan and non-Plan expenditure), handling the bulk of the Central budgetary resources transferred to States, implementation of the overseeing the expenditure management in the Central Ministries/Departments through the interface with the Financial Advisors and the administration of the Financial Rules/Regulations/Orders through monitoring of Audit comments/observations, preparation of Central Government Accounts, managing the financial aspects of personnel management in the Central Government, assisting Central Ministries/departments in controlling the costs and prices of public services, assisting organizational re-engineering through review of staffing patterns and O&M studies and reviewing systems and procedures to optimize outputs and outcomes of public expenditure. The Department has under its administrative control the National Institute of Financial Management (NIFM), Faridabad.

The business allocated to the Department of Expenditure is carried out through its Establishment Division, Plan Finance-I and II Divisions, Finance Commission Division, Staff Inspection Unit, Cost Accounts Branch, Controller General of Accounts and the Central Pension Accounting Office.

ORGANISATIONAL UNITS

Functional / Administrative set-up of the Department.

The functional /administrative set- up of the Department comprises the following:-

1. Administration Division
2. Establishment Division
3. Plan Finance-I Division
4. Plan Finance-I I Division
5. Finance Commission Division
6. Integrated Finance Unit (Functioning under FA (Fin))
7. Miscellaneous Departments Branch

8. Staff Inspection Unit
9. Chief Adviser (Cost)
10. Controller General of Accounts
11. Monitoring Cell
12. Central Pension Accounting Office
13. Chief Controller of Accounts

Autonomous Bodies / Training Institutes

14. Institute of Government Accounts & Finance
15. National Institute of Financial Management

Presently, the work of Department of Expenditure is organized in the following distinct but complementary Division/Units: (For Detailed information, click at Hyperlink on Division Name).