

**File No. 24(35)/PF-II/2012(Pt.)
Government of India
Ministry of Finance
Department of Expenditure
Public Finance Central- II Division**

**North Block, New Delhi
15th May , 2019**

OFFICE MEMORANDUM

Subject : Monitoring of Central Sector Projects (CSPs): Updating of details on Online Computerized Monitoring System (OCMS) of Infrastructure and Project Monitoring System (IPMD) of the Ministry of Statistics and Programme Implementation (MoSPI)

Reference: OM NO. 24(35)/PF-II/2012 (Part) dated 28.05.2018

Kind attention is invited to this Department's OM (copy enclosed) referred to above vide which all Ministries/Departments were directed to upload the details of the sanctioned CSPs of more than Rs. 150 crore on the OCMS portal of MoSPI by 30.05.2018 and also to ensure that subsequent EFC/PIB/SFC/DIB memos reflected a status report in this regard. It was further directed that henceforth details of all sanctioned CSPs above Rs. 150 crore would be immediately uploaded on the OCMS, IPMD of MoSPI and updated on a monthly basis.

2. The status report regarding sanctioned CSPs above Rs. 150 crore has been examined in this Department. It is noted that several Ministries/Departments have either not uploaded the data on OCMS, IPMD of MoSPI or the data uploaded is incomplete and not updated. In such a scenario the CSPs are either not being monitored or the status report of these CSPs published in the Flash Reports of MoSPI does not capture their actual progress. It is noted that several of them are running behind schedule leading to cost overruns.

3. Proper monitoring of CSPs is essential to ensure their timely completion. It also aids public expenditure management and budget making exercise. Therefore, in partial modification of the OM No.24(35)/PF-II/2012 dated 05.08.2016 on 'Appraisal and Approval of Public Funded Schemes and Projects and creation of new bodies (except matters required to be placed before the Cabinet Committee on Security)', it is hereby directed that:

(a) Henceforth, while submitting a proposal for appraisal and approval before the PIB/DIB in terms of the above referred OM, Ministries/Departments shall have to provide an undertaking that the latest data in respect of such sanctioned projects which are required for monitoring by IPMD through OCMS, have been shared with MoSPI. Accordingly, the following clause is inserted below 8.5 of Annex-IVB of the OM dated 05.08.2016 to read as under:

"8.6 Please indicate whether the latest data in respect of all sanctioned projects which are above Rs.150 crore, required for monitoring by IPMD through OCMS have been shared with MoSPI." [format containing data to be captured and forwarded to MoSPI is attached as Annex-VI]

(b) All such projects (CSPs) of more than Rs.150 crore, on receiving sanction of the competent authority, shall be uploaded on OCMS of IPMD, MoSPI immediately under intimation to the Department of Expenditure. Data regarding these CSPs would be updated on a monthly basis.

4. This issues with the approval of the Competent Authority with immediate effect.

Harsha Datta
(HARSHA DASS)
Director (PFC-II)
Tel. No.:23092578

All Secretaries to the Government of India

All Financial Advisers to Ministries/Departments w.r.t point no. (iii) of DoE's OM dated 28.05.2018

Copy to:

1. AS (E), DoE, MoF, North Block, New Delhi
2. AS (PFS), DoE, MoF, North Block, New Delhi
3. AS (Pers.) DoE, MoF, North Block, New Delhi
4. JS (PFC-II), DoE, MoF, North Block, New Delhi
5. JS (Budget), DEA, MoF, North Block, New Delhi
6. DS (Ms.Aishvarya Singh), PMO, South Block, New Delhi w.r.t PMO ID Note dated 13.5.2019
7. Cabinet Secretariat

8. Adviser (PAMD), Niti Aayog
9. Chairman, Railway Board
10. Internal Circulation
11. Guard File

IPMD, M/O Statistics and Programme Implementation

Ministry of Statistics and Programme Implementation monitors on-going Central Sector Infrastructure Projects costing Rs. 150 crore and above on time and cost overrun on the basis of information uploaded on its OCMS by Project Implementation Agencies. All Infrastructure Ministries and Project Implementing Agencies are to ensure online submission, timeliness and completeness of the information furnished on its OCMS for approved Infrastructure Projects **Information which is being captured are as under:**

- (a) Date of approval;
- (b) Date of commissioning original/anticipated/revised;
- (c) Cost original/anticipated/revised;
- (d) Up-to-date physical progress;
- (e) Up-to-date financial expenditure;
- (f) Budget provision in the current year;
- (g) Identification of milestones;
- (h) Achievement of milestones;
- (i) Problem areas;
- (j) Reason for time/cost overrun

In addition the following information may also be captured:

- (a) Geo-tagging of project
- (b) Photo image of progress of construction work
- (c) Employment generation (direct and indirect) including employment potential

MOST IMMEDIATE

No. 24(35)/PF-II/2012(Part)
Government of India
Ministry of Finance
Department of Expenditure
(PFC-I Division)

North Block, New Delhi
Dated: 28.5.2018

OFFICE MEMORANDUM

Subject: Monitoring of Central Sector Projects (CSPs): Updating of details on Online Computerized Monitoring System (OCMS).

Reference is invited to the subject mentioned above. It may be noted that the details of all Central Sector Projects exceeding Rs. 150 crore are uploaded by the concerned Ministry / Department in the Online Computerized Monitoring System (OCMS) portal of MoSPI. It is desirable that the same is updated on a monthly basis to keep an effective track on the implementation of these projects in accordance with their completion time schedule as well as to have a check on the incidence of time and cost overrun. In this regard, to further streamline the process, the following directions are issued:

- I. All Ministries / Departments to update the details of their respective CSPs of more than Rs. 150 crore in the Online Computerized Monitoring System (OCMS) portal of MoSPI by **30.5.2018** and also to ensure that their EFC / PIB / SFC / DIB memos should reflect whether the details have been uploaded on the portal or not for previously sanctioned projects.
 - II. All new approvals for CSPs of more than Rs. 150 crore will be marked by the Competent Authority to the concerned Ministry / Departments with directions for uploading the details on OCMS immediately.
 - III. The Financial Advisors (FAs) while reporting the monthly figures to Secretary, DoE will also report on the compliance of decisions at (I) & (II) above by the Ministry / Departments.
2. This issues with the approval of the Secretary (Expenditure).


(Anu Kukreja)

Deputy Director (PFC-I)
Tele. No. 23095664

All Secretaries to the Government of India
All Financial Advisors to Ministries / Departments

Copy to:

1. JS (Pers.), DoE, MoF, North Block, New Delhi.
2. JS (PFC-II), DoE, MoF, North Block, New Delhi.
3. JS (PF-States), MoF, North Block, New Delhi
4. Adviser (PAMD), NITI Aayog
5. DS (Ms. Aishvarya Singh), PMO, South Block, New Delhi w.r.to PMO ID Note dated 8.5.2018